

Johnson County Budget Transfers

The Johnson County Commissioners' Court has reviewed the Budget Transfer requests presented. Upon review, the Court approves the requested adjustments in the total amount of **\$208,523.00** on this 23rd day of February, 2026.



Christopher Boedeker, Johnson County Judge



02-23-2026

Document Number	Requesting Department	Reason	Fund	Department	Account	Location	Transfer To	Transfer From
BA26-000021-E1	Road and Bridge Pct 4	Budget Shortfall - Transfer for CDL Training for Chase C.	0180 - Road and Bridge Pct 4	6150 - Road and Bridge Pct 4	54100 54100 - Dues, Conferences and Training		4,000.00	0.00
BA26-000021-E1	Road and Bridge Pct 4	Budget Shortfall - Transfer for CDL Training for Chase C.	0180 - Road and Bridge Pct 4	6150 - Road and Bridge Pct 4	53970 53970 - Operating Reserve		0.00	4,000.00
BA26-000022-E1	County Judge	To cover remaining costs of Tenth Court of Appeals Invoice	0100 - General Fund	4340 - General District Court Expense	54000 54000 - Fees and Services		0.00	57.00
BA26-000022-E1	County Judge	To cover remaining costs of Tenth Court of Appeals Invoice	0100 - General Fund	4340 - General District Court Expense	54171 54171 - Court of Appeals		57.00	0.00
BA26-000023-E1	Constable Pct 1	To cover vehicle maintenance	0100 - General Fund	5500 - Constable 1	54500 54500 - Vehicle & Heavy Machinery Repair & Maintenance		5,000.00	0.00
BA26-000023-E1	Constable Pct 1	To cover vehicle maintenance	0100 - General Fund	5500 - Constable 1	54000 54000 - Fees and Services		0.00	5,000.00
BA26-000023-E1	Constable Pct 1	To cover vehicle maintenance	0100 - General Fund	5500 - Constable 1	54500 54500 - Vehicle & Heavy Machinery Repair & Maintenance		2,500.00	0.00
BA26-000026-E1	Constable Pct 1	The Purchase of office Supplies	0100 - General Fund	5500 - Constable 1	53300 53300 - Small Tools, Equipment and Supplies		0.00	2,500.00
BA26-000026-E1	Constable Pct 1	The Purchase of office Supplies	0100 - General Fund	5500 - Constable 1	53110 53110 - Office Supplies and Furnishings		3,000.00	0.00
BA26-000027-E1	County Judge	Old Meals on Wheels Building Renovation CC 1-29-26	0100 - General Fund	4071 - Facilities Management	54810 54810 - Constable Sales		0.00	3,000.00
BA26-000027-E1	County Judge	Old Meals on Wheels Building Renovation CC 1-29-26	0100 - General Fund	5100 - Non Departmental	54000 54000 - Fees and Services	GUINN	0.00	79,000.00
BA26-000030-E1	Facilities Management	BPRM use, snow blade/sprayer	0100 - General Fund	4071 - Facilities Management	57000 57000 - Transfers To		79,000.00	0.00
BA26-000030-E1	Facilities Management	BPRM use	0100 - General Fund	4071 - Facilities Management	54000 54000 - Fees and Services	BUR SUB	0.00	10,682.00
BA26-000031-E1	Facilities Management	BPRM use, negative	0100 - General Fund	4071 - Facilities Management	56530 56530 - Equipment - Capital (= OR >\$5,000 ea)		10,682.00	0.00
BA26-000031-E1	Facilities Management	BPRM use	0100 - General Fund	4071 - Facilities Management	54000 54000 - Fees and Services	LEC	0.00	10,000.00
BA26-000035-E1	Elections	New Election Equipment	0240 - Election Services Contract	5400 - Election	53520 53520 - Building/Property Repair and Maintenance	MARTI	10,000.00	0.00
BA26-000035-E1	Elections	New Election Equipment	0240 - Election Services Contract	5400 - Election	56530 56530 - Equipment - Capital (= OR >\$5,000 ea)		0.00	86,784.00
BA26-000035-E1	Elections	New Election Equipment	0240 - Election Services Contract	5400 - Election	54000 54000 - Fees and Services		909.00	0.00
BA26-000035-E1	Elections	New Election Equipment	0240 - Election Services Contract	5400 - Election	54096 54096 - Software Subscription Costs (SBITAs)		2,258.00	0.00
BA26-000035-E1	Elections	New Election Equipment	0240 - Election Services Contract	5400 - Election	56510 56510 - Equipment-Non-Cap (\$1,000 TO < \$5,000 ea)		65,867.00	0.00
BA26-000037-E1	County Clerk	To pay for the Tyler Connect Conference; approved in CC on 1/29/2026	0212 - Record Mgmt & Preservation - County Clerk	5400 - Election	53110 53110 - Office Supplies and Furnishings		17,750.00	0.00
BA26-000037-E1	County Clerk	To pay for the Tyler Connect Conference; approved in CC on 1/29/2026	0212 - Record Mgmt & Preservation - County Clerk	5100 - Non Departmental	53110 53110 - Office Supplies and Furnishings		0.00	7,500.00
BA26-000037-E1	County Clerk	To pay for the Tyler Connect Conference; approved in CC on 1/29/2026	0212 - Record Mgmt & Preservation - County Clerk	5100 - Non Departmental	54100 54100 - Dues, Conferences and Training		7,500.00	0.00
Total:							208,523.00	208,523.00